

**UTILISATION CERTIFICATE FOR THE YEAR 2017-18 UNDER MGNREGA FOR  
FULBARI II GRAM PANCHAYAT UNDER RAJGANJ BLOCK**

<p><b>State - West Bengal.</b> <b>District- Jalpaiguri.</b></p> <p>1) Unspent Balance of the Previous Year 2016-17 (As per Audit)</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Scheme/ Programme</td> <td>Balance (Rs. in lakh)</td> </tr> <tr> <td>MGNREGA</td> <td><b>Rs. 0.00 Lakh.</b></td> </tr> <tr> <td>Others*</td> <td><b>Rs. 0.1085191 Lakh.</b></td> </tr> <tr> <td><b>Total:-</b></td> <td><b>Rs. 0.1085191 Lakh.</b></td> </tr> <tr> <td colspan="2">*Specify the scheme (SGRY and NFFWP, if any)</td> </tr> </table> <p>2) Grant received during the Year 2017-18 <b>Rs 0.00 lakh.</b></p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">Letter No. &amp; Date</td> <td style="width:40%; text-align: center;"><b>Block</b> (Rs. in Lakh)</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </table> <p>3) Fund received through N-eFMS (National Electronic Fund Management System) <b>USK Rs. 219.84430 Lakh</b></p> <p>4) Fund received through e-FMS (Electronic Fund Management)</p> <p style="margin-left: 20px;">a) SK &amp;SSK <b>Rs. 11.38950 Lakh</b></p> <p style="margin-left: 20px;">b) Material <b>Rs. 3.18470 Lakh</b></p> <p>5) Administrative fund received during the financial year 2017-18 from PO &amp; BDO</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Letter No &amp; Date</td> <td style="width:70%;">Amount of Rs.</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </table> <p>6) Miscellaneous receipts of the Agency, if any, under MGNREGA (like Bank Interest) <b>Rs. 0.34987 Lakh.</b></p> <p>7) Total funds available: (1+2+3+4+5+6) <b>Rs. 234.8768891 Lakh.</b> <b>(Rupees.....only)</b></p>		Scheme/ Programme	Balance (Rs. in lakh)	MGNREGA	<b>Rs. 0.00 Lakh.</b>	Others*	<b>Rs. 0.1085191 Lakh.</b>	<b>Total:-</b>	<b>Rs. 0.1085191 Lakh.</b>	*Specify the scheme (SGRY and NFFWP, if any)		Letter No. & Date	<b>Block</b> (Rs. in Lakh)							Letter No & Date	Amount of Rs.							<p>Certified that a sum of <b>Rs. 234.41850 Lakhs</b> (Rupees Two corer thirty four lakhs forty one thousand eight hundred fifty only) was received by the PIA as Grants-in-Aid during 2017-18 from the Govt. of India, Ministry of Rural Development and P &amp; RD, Govt. of West Bengal.</p> <p>Out of the above mentioned fund, a sum <b>Rs. Nil Lakh</b> (Rupees..... only) from the Block vide Letter No. &amp; Dated given on the margin.</p> <p>Further a sum of <b>Rs 0.4583891 Lakh</b> (Rupees.....only) being unspent balance of the previous year 2016-17 was allowed to be brought forward for utilization during the current year 2017-18.</p> <p>The miscellaneous receipt of the agency during the year 2017-18 was <b>Rs. 0.34987 lakh</b> (Rupee.....only)</p> <p>It is also Certified that out of the above mentioned total funds of Rs. <b>234.8768891 lakh</b> (Rupees..... only) a sum of <b>Rs. 234.8768891 Lakh</b> (Rupees. .... only) has been utilized by the PIA during 2017-18 for the purpose for which it was sanctioned.</p> <p>The expenditure on <b>wages and materials</b> (including semi-skilled and skilled labour) are <b>Rs. 11.14290 Lakh</b> (Rupees.....only) and <b>Rs. 3.18470 Lakh</b> (Rupees..... only), respectively.</p> <p>Further <b>Rs. 0.4583891 Lakh</b> (Rupees. ....only) has been utilised on Administrative Contingency permissible under the MGNREGA.</p> <p>It is further certified that the unspent balance of <b>Rs. NIL Lakh</b> (Rupees. .... only) remaining at the end of the 31<sup>st</sup> March, 2018 will be utilised for the programme during the remaining period of current year (2018-19)</p>
Scheme/ Programme	Balance (Rs. in lakh)																											
MGNREGA	<b>Rs. 0.00 Lakh.</b>																											
Others*	<b>Rs. 0.1085191 Lakh.</b>																											
<b>Total:-</b>	<b>Rs. 0.1085191 Lakh.</b>																											
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Letter No. & Date	<b>Block</b> (Rs. in Lakh)																											
Letter No & Date	Amount of Rs.																											

Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

**Kind of checks exercised:**

- (i) The Agency's statement of Accounts for the year 2016-17 duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

**a) Physical output:**

- (i) No. of households provided employment: -
- (ii) Total No. of Mandays Generated: -..... **1.17696** ..... (In lakhs)
- (iii) No. of Mandays on which payment are to be made: -..... **1.17442** ..... (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of **Rs. ...3.84242.....lakh** towards works done and measured but not paid inclusive of both wage and material component.
- (v) Wage and Material Ratio:-

**b) Details of committed liabilities [as on 31-03-2018]**

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Fulbari II	NIL	NIL	NIL	NIL	NIL	NIL	NIL

**\* It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.



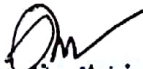
e) **Outcomes:-**

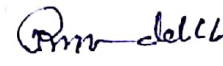
(i) **Works and activities**

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting	1	nil
Agriculture related works	nil	nil
Livestock related works	nil	nil
Drought proofing	11	nil
Fisheries related works	nil	nil
Works in coastal areas	nil	nil
Rural drinking water related works	6	Nil
Rural sanitation related works	Nil	Nil
Micro irrigation works	12	Nil
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	270	nil
Renovation of traditional water bodies	Nil	Nil
Land development	47	Nil
Flood control and protection	66	Nil
Rural connectivity	1	Nil
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)		
Any other activity(approved by MRD)		
<b>Total :-</b>	<b>414</b>	<b>Nil</b>

ii) **No. of households completed 100 days of employment:- 49 nos**

GP..... Fulbari II .....Memo No..... 17/18 ..... Date..... 02/07/18

  
Signature of Executive Assistant/ Secretary  
Nirman Sahayak (With Official Seal)  
P.O.- Fulbari Hat, Dist.- Jalpaiguri

  
Signature of GP Pradhan  
with official Seal and date  
Fulbari Hat, Jalpaiguri

Block..... Rajganj .....Memo No..... 1992/MGNREGA Date..... 10/7/2018

Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (G), Jalpaiguri.

for Amjad Hossain Pradhan (P.A)

Checked & Signed by  
ABO/PO/Block Officials  
MGNREGS  
Rajganj Dev. Block

  
Counter Signature & Seal of the  
P.O. & B.D.O.  
MGNREGS  
Rajganj Dev. Block