

UTILISATION CERTIFICATE FOR THE YEAR 2018-19 UNDER MGNREGA FOR ANGRABHASA-II GRAM PANCHAYAT UNDER NAGRAKATA BLOCK

State - West Bengal.
District- Jalpaiguri.
1) Unspent Balance of the Previous Year 2017-18 (As per Audit)

Scheme/ Programme	Balance (Rs in lakh)	
MGNREGA	Rs. 0.09972	Lakh.
Others*	Rs.	Lakh.
Total:-	Rs. 0.09972	Lakh.

*Specify the scheme (SGRY and NFFWP, if any)

2) Grant received during the Year 2018-19
Rs _____ lakh.

Letter No. & Date	Block (Rs. in Lakh)

3) Fund received through N-eFMS (National Electronic Fund Management System)
USK Rs. 456.24666 Lakh

- 4) Fund received through e-FMS (Electronic Fund Management)**
- a) SK &SSK Rs. 32.13224 Lakh
 - b) Material Rs. 196.62000 Lakh

5) Administrative fund received during the financial year 2018-19 from PO & BDO

Letter No & Date	Amount of Rs.
	0.59400 Lakh

6) Miscellaneous receipts of the Agency, if any, under MGNREGA (like Bank Interest)
Rs. NIL Lakh.

7) Total funds available: (1+2+3+4+5+6)
Rs. 685.69262 Lakh (Rupees Six Crore Eighty Five Lakh Sixty Nine thousand Two hundred and Sixty Two only)

Certified that a sum of Rs. 685.59290 Lakh (Rupees Six Crore Eighty Five Lakh Fifty Nine Thousand Two Hundred and Ninety only) was received by the PIA as Grants-in-Aid during 2018-19 from the Govt. of India, Ministry of Rural Development and P & RD, Govt. of West Bengal. Out of the above mentioned fund, a sum Rs. Nil (Rupees.....only) from the Block vide Letter No. & Dated given on the margin.

Further a sum of Rs 0.09972 Lakh (Rupees Nine thousand Nine hundred and Seventy Two .only) being unspent balance of the previous year 2017-18 was allowed to be brought forward for utilization during the current year 2018-19.

The miscellaneous receipt of the agency during the year 2018-19 was Rs. Nil (Rupees.....only)

It is also Certified that out of the above mentioned total funds of Rs. 685.69262.00 lakh (Rupees. Six Crore Eighty Five Lakh Sixty Nine thousand Two hundred and Sixty Two only) a sum of Rs.68559146.00 (Rupees Six Crore Eighty Five Lakh Fifty Nine thousand One hundred and Forty Six only) has been utilized by the PIA during 2018-19 for the purpose for which it was sanctioned.

The expenditure on wages and materials (including semi-skilled and skilled labour) are Rs. 456.24666 Lakh (Rupees. Four Crore Fifty Six Lakh Twenty Four thousand Six hundred and Sixty Six only) and Rs. 228.75224 Lakh (Rupees.Two Crore Twenty Eight Lakh Seventy Five thousand Two hundred and Twenty Four only), respectively.

Further Rs. 0.59256 Lakh(Rupees Fifty Nine thousand Two Hundred and Fifty Six only) has been utilised on Administrative Contingency permissible under the MGNREGA.

It is further certified that the unspent balance of Rs. 0.10116 Lakh (Rupees. Ten thousand One Hundred and Sixteen only) remaining at the end of the 31st March, 2019 will be utilised for the programme during the remaining period of current year (2019-20)

3. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

Kind of checks exercised:

- (i) The Agency's statement of Accounts for the year 2018-19 duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

a) Physical output:

- (i) No. of households provided employment: - 3490
- (ii) Total No. of Mandays Generated: 2.52485(In lakhs)
- (iii) No. of Mandays on which payment are to be made: 2.38872(In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of Rs.lakh towards works done and measured but not paid inclusive of both wage and material component.

(v) Wage and Material Ratio:- 65:35

b) Details of committed liabilities [as on 31-03-2019]

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Angrabhasa ii	168 Nos	21.54	195 Nos	61.49481	140 Nos	18.01	101.04481

*** It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

c) Outcomes:-

(i) Works and activities

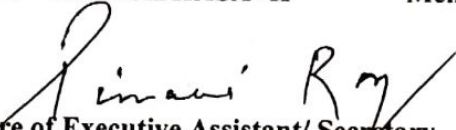
Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting	36	13
Agriculture related works		
Livestock related works	3	1
Drought proofing	25	1
Fisheries related works		
Works in coastal areas		
Rural drinking water related works		
Rural sanitation related works		
Micro irrigation works	95	3
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	226	
Renovation of traditional water bodies		
Land development	3	
Flood control and protection	43	3
Rural connectivity	5	4
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)		
Any other activity (approved by MRD)		1
Total :-	436	26

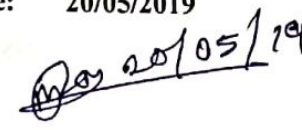
ii) No. of households completed 100 days of employment:- 864 Nos

GP: ANGRABHASA -II

Memo No: 10/Ang-ii 2019-20

Date: 20/05/2019



Signature of Executive Assistant/ Secretary
Nirman Sathayak (With Official Seal)
Angrabhasa - II G.P.


Signature of GP Pradhan
with official Seal and Date
Angrabhasa - II G.P.

Block... Nagrakata Memo No. 20/MGNREGS/UKT Date... 20/05/19

Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (G), Jalpaiguri


Program Officer
Checked & Signed by
APO/PO/Block Office
Nagrakata Dev. Office
Jalpaiguri


30/5/19
Program Officer (MGNREGS)
& Block Development Officer
P.O. & B.O. Jalpaiguri
Nagrakata, Jalpaiguri