

CALMANGREGA

C 2 JUN 2020

UTILISATION CERTIFICATE FOR THE YEAR 2019-20 UNDER MGNREGA

FOR RAJADANGA GRAM PANCHAYAT UNDER MAL BLOCK

State - West Bengal.
District- Jalpaiguri.

1) **Unspent Balance of the Previous Year 2018-19 (As per Audit)**

Scheme/ Programme	Balance (Rs in lakh)
MGNREGA	Rs. 0 Lakh.
Others*	Rs. 0 Lakh.
Total:-	Rs. 0 Lakh.

*Specify the scheme (SGRY and NFFWP, if any) **NIL**

2) **Grant received during the Year 2019-20**
Rs 0 lakh.

Letter No. & Date	Block (Rs. in Lakh)
	0
	0

3) **Fund received through N-eFMS (National Electronic Fund Management System)**
USK Rs. 448.17726 Lakh

4) **Fund received through e-FMS (Electronic Fund Management)**

a) **SK &SSK Rs. 17.69772 Lakh**

b) **Material Rs. 21.75000 Lakh**

5) **Administrative fund received during the financial year 2019-20 from PO & BDO**

Letter No & Date	Amount of Rs.
	0.35000
15/01/2020	0.02910
	0.40000
Total	0.77910

6) **Miscellaneous receipts of the Agency, if any, under MGNREGA (like Bank Interest)**
Rs. 0 Lakh.

7) **Total funds available: (1+2+3+4+5+6)**
Rs. 488.40408 Lakh. (Rupees Four hundred eighty eight Lakh Forty thousand Four hundred eight only)

Certified that a sum of **Rs. 488.40408 Lakhs (Rupees Four hundred eighty eight Lakh Forty thousand Four hundred eight only)** was received by the PIA as Grants-in-Aid during 2019-20 from the Govt. of India, Ministry of Rural Development and P & RD, Govt. of West Bengal.

Out of the above-mentioned fund, a sum **Rs. 0 Lakh (Rupees Zero only)** from the Block wide Letter No. & Dated given on the margin.

Further a sum of **Rs. 0 Lakh (Rupees Zero only)** being unspent balance of the previous year 2018-19 was allowed to be brought forward for utilization during the current year 2019-20.

The miscellaneous receipt of the agency during the year 2019-20 was **Rs. 0 lakh (Rupee... Zero only)**

It is also Certified that out of the above-mentioned total funds of **Rs. 488.40408 lakh (Rupees. Four hundred eighty eight Lakh Forty thousand Four hundred eight only)** a sum of **Rs. 488.40408 Lakh (Rupees. Four hundred eighty eight Lakh Forty thousand Four hundred eight only)** has been utilized by the PIA during 2019-20 for the purpose for which it was sanctioned.

The expenditure on **wages and materials** (including semi-skilled and skilled labour) are **Rs. 465.87498 Lakh (Rupees Four hundred Sixty-Five Lakh Eighty-Seven Thousand Four Hundred Ninety-eight only)** and **Rs. 21.75000 Lakh (Rupees Twenty-one Lakh Seventy-Five thousand only)**, respectively.

Further **Rs. 0.77910 Lakh (Rupees. Zero Lakh Seventy-Seven Thousand Nine Hundred Ten only)** has been utilised on Administrative Contingency permissible under the MGNREGA.

It is further certified that the unspent balance of **Rs. 0 Lakh (Rupees. Zero only)** remaining at the end of the 31st March, 2020 will be utilised for the programme during the remaining period of current financial year (2020-21)

Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

Kind of checks exercised:

- (i) The Agency's statement of Accounts for the year **2018-19** duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

a) Physical output:

- (i) No. of households provided employment: - 5414
- (ii) Total No. of Mandays Generated: -**2.32958** (In lakhs)
- (iii) No. of Mandays on which payment are to be made: -**...0...** (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of **Rs. 0.lakh** towards works done and measured but not paid inclusive of both wage and material component.
- (v) Wage and Material Ratio: - **92:8**

b) Details of committed liabilities [as on 31-03-2020]

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
0	0	0	0	0	0	0	0

*** It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

c) Outcomes:-

(i) Works and activities

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting	0	8
Agriculture related works		
Livestock related works		
Drought proofing	0	38
Fisheries related works		
Works in coastal areas		
Rural drinking water related works		
Rural sanitation related works		
Micro irrigation works	0	4
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the PMY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	16	446
Renovation of traditional water bodies		
Land development	0	1
Flood control and protection	1	152
Rural connectivity	0	0
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)	N/A	N/A
Any other activity(approved by MRD)		
Total :-	17	649

ii) No. of households completed 100 days of employment:- 55 No.s

RAJADANGA GP Memo No...34/RGP/2020-21

Date . 28.05.2020

Signature of Executive Assistant/ Secretary
Nirman Sahayak (With Official Seal)

Signature of GP Pradhan
with official Seal and date

Block... Mal Executive Assistant Rajadanga G.P. Memo No... 1117 / Mal Date... 25/05/2020

Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (G), Jalpaiguri.

Checked & Signed by
APO/JPO/Block Officials

Junior Programme Officer
M.G.N.R.E.G.S.
Mal, Jalpaiguri

Counter Signature & Seal of the
P.O & B.D. Officer
Programme Officer
M.G.N.R.E.G.S., Mal Block
Mal, Jalpaiguri