

**UTILISATION CERTIFICATE FOR THE YEAR 2019-2020 UNDER MGNREGA
FOR KHARIJA BRUBARI II GRAMPANCHAYAT UNDER SADAR BLOCK**

State - West Bengal.	
District- Jalpaiguri.	
1) Unspent Balance of the Previous Year 2018-19 (As per Audit)	
Scheme/ Programme	Balance (Rs in lakh)
MGNREGA	Rs. 0.00 Lakh.
Others*	Rs. 0.00 Lakh.
Total:-	Rs. 0.00 Lakh.
*Specify the scheme (SGRY and NFFWP, if any)	
2) Grant received during the Year 2019-20 (If any) Rs lakh.	
Letter No. & Date	District MGNREGS Cell (Rs. in Lakh)
N/A	0.00
N/A	0.00
N/A	0.00
3) Fund received through N-eFMS (National Electronic Fund Management System)	
USK	Rs. 230.74879 Lakh.
4) Fund received through e-FMS (Electronic Fund Management System)	
a) SK &SSK	Rs. 19.39637 Lakh.
b) Material	Rs. 9.47799.00 Lakh.
5) Administrative Fund received during the year 2019-20 from District MGNREGS Cell Rs. 0.00 Lakh.	
Letter No. & Date	Amount of Rs.
N/A	0.00
N/A	0.00
N/A	0.00
N/A	0.00
Total	0.00
6) Miscellaneous receipts of the Agency, if any, under MGNREGA (like Bank Interest)	
Rs. 0.00	Lakh.
7) Total funds available: (1+2+3+4+5+6)	
Rs. 259.89315 Lakh. (Rupees.Two five nine point eight nine three one five only)	

Certified that a sum of **Rs. Lakhs, 259.89315** (Rupees. **Two five nine point eight nine three one five only**) i.e. **SI No. 7** was received by the PIA as Grants-in-Aid during 2019-20 from the Govt. of India, Ministry of Rural Development and P & RD, Govt. of West Bengal.

Out of the above mentioned fund, a sum of **Rs. 0.00 Lakh** (Rupees,Zero only) received through District MGNREGS Cell, Letter No. & dated given on the margin and Fund received through N-eFMS Rs. **259.89315 Lakh** (Rupees; **Two five nine point eight nine three one five only**) and Fund received through e-FMS **Rs. Lakh** (Rupeesonly).

Further a sum of **Rs. 0.00 Lakh** (Rupees .Zero only) being unspent balance of the previous year 2018-19 was allowed to be brought forward for utilization during the current year 2019-20.

The miscellaneous receipt of the agency during the year 2019-20 was **Rs,0.00 lakh** (Rupee; Zero only)

It is also Certified that out of the above mentioned total funds i.e. SI No.7 of Rs. **259.89315 lakh** (Rupees. **Two five nine point eight nine three one five only**) a sum of **Rs.259.89315 Lakh** (Rupees. **Two five nine point eight nine three one five only**) has been utilized by the PIA during 2019-20 for the purpose for which it was sanctioned.

The expenditure on wages and materials (including semi-skilled and skilled labour) are **Rs. 19.39637 Lakh** (Rupees.Nineteen point three nine six three seven only) and **Rs. 9,47799 Lakh** (Rupees. Nine point four sevenseven nine nine only), respectively.

Further **Rs. 0.00 Lakh** (Rupees. ..Zero only) has been utilised on Administrative Contingency permissible under the MGNREGA.

It is further certified that the unspent balance of **Rs. 0.00** Lakh (Rupees.Zero only) remaining at the end of the 31st March, 2020.

3. Certified that the conditions on which fund was sanctioned or booked through N-eFMS and e-FMS have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

Kind of checks exercised:

- (i) The Agency's statement of Accounts for the year **2018-19** duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that musters rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

a) Physical output:

- (i) No. of households provided employment: - 3310
- (ii) Total No. of Mandays Generated: **-1.30.265** (In lakhs)
- (iii) No. of Mandays on which payment are to be made: **-228.63** (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of **Rs.lakh** towards works done and measured but not paid inclusive of both wage and material component.
- (v) Wage and Material Ratio:- **77:23**

b) Details of committed liabilities [as on 31-03-2020]

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Nil	Nil	7	90.74	Nil	0.25	90.99

*** It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

c) Outcomes:-


(i) Works and activities

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting		263
Agriculture related works		
Livestock related works		
Drought proofing		263
Fisheries related works		
Works in coastal areas		
Rural drinking water related works		
Rural sanitation related works		
Micro irrigation works		
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006		
Renovation of traditional water bodies		
Land development	16	
Flood control and protection	42	56
Rural connectivity	2	5
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)	Nil	Nil
Any other activity (approved by MRD)		
Total :-		

ii) No. of households completed 100 days of employment:-

G.P Kharija Berubari II Memo NO;49/KB-II2020 Date;29/05/2020


 Signature of G.P. Executive Assistant/
 Secretary/Nirman Sahayak (With Official Seal and date)
 Kharija Berubari II G.P.
 Sadar Block, Jalpaiguri


 Pradhan
 Kharija Berubari-II G.P.
 Signature of G.P. Pradhan
 (With Official Seal and date)

Block.....SADAR.....Memo No.....4283.....Date.....29/06/2020.....

Copy forwarded for information and necessary action to:-

- 1) The DPC, MGNREGS & DM, Jalpaiguri
- 2) The ADPC, MGNREGS & ADM (Dev), Jalpaiguri.


 M.G.N. R.G. G.P. Sadar Block
 Jalpaiguri
 Checked & Signed by
 APO/JPO/Block Officials along with seal


 Block Pradhan
 Counter Signature & Seal of the
 Sadar Block
 P.O & B.D.O