

**UTILISATION CERTIFICATE FOR THE YEAR 2020-21 UNDER MGNREGA FOR  
ANGRABHASA I GRAM PANCHAYAT UNDER NAGRAKATA BLOCK**

<b>State - West Bengal.</b>		<p>Certified that a sum of <b>Rs. 471.51963 Lakhs</b> (Rupees. Four Crore Seventy One Lakh Fifty One Thousand Nine Hundred Sixty Three only) was received by the PIA as Grants-in-Aid during 2020-21 from the Govt. of India, Ministry of Rural Development and P &amp; RD, Govt. of West Bengal. Out of the above mentioned fund, a sum <b>Rs. NIL Lakh</b> (Rupees.. ..... only) from the Block vide Letter No. &amp; Dated given on the margin.</p> <p>Further a sum of <b>Rs Nil Lakh</b> (Rupees -----only) being unspent balance of the previous year 2020-21 was allowed to be brought forward for utilization during the current year 2020-21.</p> <p>The miscellaneous receipt of the agency during the year 2020-21 was <b>Rs. NIL lakh</b> (Rupee.....only)</p> <p>It is also Certified that out of the above mentioned total funds of Rs. <b>471.77963 lakh</b> (Rupees Four Crore Seventy One Lakh Seventy Seven Thousand Nine Hundred Sixty Three only)) a sum of <b>Rs.471.61963 Lakh</b> (Rupees. Four Crore Seventy One Lakh Sixty One Thousand Nine Hundred Sixty Three only) has been utilized by the PIA during 2020-21 for the purpose for which it was sanctioned.</p> <p>The expenditure on <b>wages and materials</b> (including semi-skilled and skilled labour) are <b>Rs. 323.96872 Lakh</b> (Rupees. Three Crore Twenty Three Lakh Ninety Six Thousand Eight Hundred Seventy Two only) and <b>Rs. 147.55091 Lakh</b> (Rupees. One Crore Forty Seven Lakh Fifty Five Thousand and Ninety One only), respectively.</p> <p>Further <b>Rs. 0.10000 Lakh</b> (Rupees. Ten Thousand .only) has been utilised on Administrative Contingency permissible under the MGNREGA.</p> <p>It is further certified that the unspent balance of <b>Rs. 0.16000 Lakh</b> (Rupees Sixteen Thousand only) remaining at the end of the 31<sup>st</sup> March, 2021 will be utilised for the programme during the remaining period of current financial year (2021-22)</p>
<b>District- Jalpaiguri.</b>		
<b>1) Unspent Balance of the Previous Year 2019-20 (As per Audit)</b>		
Scheme/ Programme	Balance (Rs in lakh)	
MGNREGA	<b>Rs. NIL Lakh.</b>	
Others*	<b>Rs. Lakh.</b>	
<b>Total:-</b>	<b>Rs. NIL Lakh.</b>	
*Specify the scheme (SGRY and NFFWP, if any)		
<b>2) Grant received during the Year 2020-21</b>		
<b>Rs lakh.</b>		
Letter No. & Date	<b>Block</b> (Rs. in Lakh)	
<b>3) Fund received through N-eFMS (National Electronic Fund Management System)</b>		
<b>USK Rs. 323.96872 Lakh</b>		
<b>4) Fund received through e-FMS (Electronic Fund Management</b>		
<b>a) SK &amp;SSK Rs. 35.87091 Lakh</b>		
<b>b) Material Rs. 111.68 Lakh</b>		
<b>5) Administrative fund received during the financial year 2020-21 from PO &amp; BDO</b>		
<b>Letter No &amp; Date</b>	<b>Amount of Rs.</b>	
	<b>26000.00</b>	
<b>6) Miscellaneous receipts of the Agency, if any, under MGNREGA (like Bank Interest)</b>		
<b>Rs. Nil Lakh.</b>		
<b>7) Total funds available: (1+2+3+4+5+6)</b>		
<b>Rs. 471.77963 Lakh. (Rupees Four Crore Seventy One Lakh Seventy Seven Thousand Nine Hundred Sixty Three only)</b>		



3. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

**Kind of checks exercised:**

- (i) The Agency's statement of Accounts for the year 2020-21 duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

**a) Physical output:**

- (i) No. of households provided employment: - 2209
- (ii) Total No. of Mandays Generated: 1.54352 (In lakhs)
- (iii) No. of Mandays on which payment are to be made: -28
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of **Rs. 27.51002 lakh** towards works done and measured but not paid inclusive of both wage and material component.

(v) **Wage and Material Ratio:-** 69:31

**b) Details of committed liabilities [as on 31-03-2021]**

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Angrabhasa I-II GP	18	0.5712	106	4.5845	142	22.35432	27.51002

**\* It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.



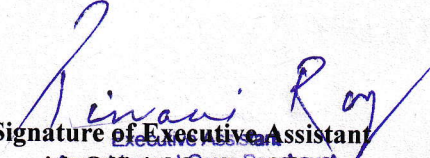
c) **Outcomes:-**

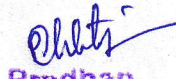
(i) **Works and activities**

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting		5
Agriculture related works		
Livestock related works		
Drought proofing	06	
Fisheries related works		
Works in coastal areas		
Rural drinking water related works		
Rural sanitation related works		
Micro irrigation works	90	5
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	07	
Renovation of traditional water bodies		
Land development		
Flood control and protection	09	
Rural connectivity	19	12
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)		
Any other activity (approved by MRD)		
<b>Total :-</b>	<b>131</b>	<b>22</b>

ii) **No. of households completed 100 days of employment:- 204 Nos**

GP..... Angrabhasa - I ..... Memo No. 34/Ang-I/2021 ..... Date 11/05/2021 .....

  
Signature of Executive Assistant  
with Official Seal and Date  
P.O. Kalabari Bagan, Dist. Jalpaiguri

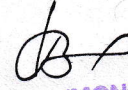
  
Pradhan  
Signature of GP Pradhan  
with Official Seal and date  
Nagrakata, Jalpaiguri

Block..... Nagrakata ..... Memo No. 311/MGNREGS/NAKT ..... Date 08/06/2021 .....

**Copy forwarded for information and necessary action to:-**

- (1) The DPC, MGNREGS & District Magistrate, Jalpaiguri
- (2) The ADPC, MGNREGS & Addl. District Magistrate (ZP), Jalpaiguri.

  
Junior Programme Officer  
(MGNREGS)  
Checked & Signed by  
APO/JPO/Block Officials

  
Programme Officer (MGNREGS)  
& Block Development Officer  
Counter Signature & Seal of the  
Nagrakata Block  
P.O & B.D.O