

**UTILISATION CERTIFICATE FOR THE YEAR 2020-21 UNDER MGNREGA
FOR.....CHAMPAGURIGRAM PANCHAYAT UNDER ...NAGRAKATA... BLOCK**

State - West Bengal.		<p>Certified that a sum of Rs. 769.35911 Lakhs (Rupees. ... seven six nine point three five nine one one lakh ... only) was received by the PIA as Grants-in-Aid during 2020-21 from the Govt. of India, Ministry of Rural Development and P & RD, Govt. of West Bengal.</p> <p>Out of the above mentioned fund, a sum Rs. 0.32000 Lakh (Rupees.. zero point two seven one zero zero... only) from the Block vide Letter No. & Dated given on the margin.</p> <p>Further a sum of Rs. Nil Lakh (Rupeesonly) being unspent balance of the previous year 2020-21 was allowed to be brought forward for utilization during the current year 2020-21.</p> <p>The miscellaneous receipt of the agency during the year 2020-21 was Rs. Nil lakh (Rupee.....only)</p> <p>It is also Certified that out of the above mentioned total funds of Rs. 769.35911 lakh (Rupees. seven six nine point three five nine one one lakh... only) a sum of Rs. 769.35911 Lakh (Rupees. seven six nine point three five nine one one lakh only) has been utilized by the PIA during 2020-21 for the purpose for which it was sanctioned.</p> <p>The expenditure on wages and materials (including semi-skilled and skilled labour) are Rs. 733.94733 Lakh (Rupees. Seven one eight point three eight four eight four eight two..only) and Rs. 35.09178 Lakh (Rupees. Five zero point six five four two nine... only), respectively.</p> <p>Further Rs. 0.32000 Lakh (Rupees. Zero point three two zero zero zero..only) has been utilised on Administrative Contingency permissible under the MGNREGA.</p> <p>It is further certified that the unspent balance of Rs. Nil Lakh (Rupees. only) remaining at the end of the 31st March, 2021 will be utilised for the programme during the remaining period of current financial year (2021-22)</p>
District- Jalpaiguri.		
1) Unspent Balance of the Previous Year 2019-20 (As per Audit)		
Scheme/ Programme	Balance (Rs in lakh)	
MGNREGA	Rs. 0 Lakh.	
Others*	Rs. 0 Lakh.	
Total:-	Rs. 0 Lakh.	
*Specify the scheme (SGRY and NFFWP, if any)		
2) Grant received during the Year 2020-21 Rs 769.35911 lakh.		
Letter No. & Date	Block (Rs. in Lakh)	
3) Fund received through N-eFMS (National Electronic Fund Management System) USK Rs. 733.94733 Lakh		
4) Fund received through e-FMS (Electronic Fund Management)		
a) SK &SSK Rs. 18.46846 Lakh		
b) Material Rs. 16.62332 Lakh		
5) Administrative fund received during the financial year 2020-21 from PO & BDO		
Letter No & Date	Amount of Rs.	
	0.32000	
6) Miscellaneous receipts of the Agency, if any, under MGNREGA (like Bank Interest) Rs. Lakh.		
7) Total funds available: (1+2+3+4+5+6) Rs. 769.35911 Lakh. (Rupees.. seven six nine point three five nine one one lakh..only)		

.. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned:-

Kind of checks exercised:

- (i) The Agency's statement of Accounts for the year 2019-20 duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

a) Physical output:

- (i) No. of households provided employment: - 6406
- (ii) Total No. of Mandays Generated: -....3.40909.... (In lakhs)
- (iii) No. of Mandays on which payment are to be made: -....3.40909..... (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of **Rs. ...30.85...lakh** towards works done and measured but not paid inclusive of both wage and material component.

(v) **Wage and Material Ratio:- : 95.19 : 4.81**

b) Details of committed liabilities [as on 31-03-2021]

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
CHAMPAGURI	55	3.60672	227	10.04389	321	17.20434	30.85495

*** It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

(i) Works and activities

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting		01
Agriculture related works		
Livestock related works		
Drought proofing		
Fisheries related works		
Works in coastal areas		
Rural drinking water related works		
Rural sanitation related works		
Micro irrigation works	261	30
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	43	
Renovation of traditional water bodies		
Land development		
Flood control and protection		
Rural connectivity		08
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)		
Any other activity(approved by MRD)		
Total :-	304	29

ii) No. of households completed 100 days of employment:- 329

GP...CHAMPAGURI.....Memo No.....CGP/30..... Date.....11/05/2021.....

Signature of Executive Assistant/ Secretary
Nirman Sahayak (With Official Seal)

Signature of GP Pradhan
with official Seal and date

Block.....Nagrakata.....Memo No.....311/MGNREGS/NKT..... Date.....08/06/2021.....

Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & District Magistrate, Jalpaiguri
- (2) The ADPC, MGNREGS & Addl. District Magistrate (ZP), Jalpaiguri.

Junior Programme Officer
Checked & Signed by
APO/JPO/Block Officials

Programme Officer (MGNREGS)
Block Development Officer
Counter Signature & Seal of the
Nagrakata Development Block
P.O & B.D.O