

UTILISATION CERTIFICATE FOR CASH COMPONENT

FOR THE YEAR 2008-09 UNDER NREGA

(Reference : Para 7.3.7 (a))

District **Jalpaiguri** of **West Bengal** State.
Utilisation Certificate for the Year **2008-09**

1) Unspent Balance for previous year(*)

a) Under SGRY Rs.....Nil.....Lakh

b) Under NFFWP Rs...Nil.....Lakh

c) Under NREGA **Rs 1472.78** Lakh

Total (a+b+c) Rs 1472.78 Lakh

2) Grant received during the Year 2008-09

Under NFFWP/√NREGA Rs 11117.37 lakh (*)

(Rs. In Lakh)

Complete Letter No.& Date	Central	State
i) J-11011/16/2007 NREGA SL-60 Dt.10.4.08	838.27	
ii) J-11011/16/2007 NREGA SL-74Dt 12.5.08	750.36	
iii) J-11011/16/2007 NREGA SL-85 Dt 21.5.08	3467.00	
iv) 103(sanc)/RD/NRE GA/18F-06/2008 (Pt)dt.-19-08-2008.		61.74
v) J 12038/6/2008- NREGA SL-430 Dt. 12.12.08	900.00	
VI) J 12038/06/2008- NREGA SI No-691 Dt. 12.02.2009	5000.00	
VII) 209 (Sanc)/RD/ NREGA/18F- 06/2008(Pt) Dt.15.01.2009		100.00 ##

Certified that a sum of **Rs.10955.63** lakhs (Rs one hundred Nine crore fifty five lakhs and sixty three thousand only) was received by the District **Jalpaiguri** as Grants-in-Aid during **2008-09** from the Govt. of India vide Ministry of Rural Dev.'s letter No. & Date given on the margin under NFFWP(*)/√NREGA and **Rs. 161.74** Lakh (Rs. One crore sixty one Lakh seventy four thousand) From the State Government Further a sum of **Rs 1472.78** (Rs fourteen crore seventy two lakh seventy eight thousand) only being unspent balance of the previous year **2007-08** was allowed to be brought forward for utilization during the current year **2008-09**. The miscellaneous receipt of the agency during the financial year **2008-09** were **Rs. 70.41** lakh.

It is also certified that out of the above mentioned total funds of **Rs 12660.56** Lakh (Rs One hundred twenty six core sixty lakh fifty six thousand) only a sum of **Rs 7178.85** Lakh (Rs seventy one crore seventy eight lakh and eighty five thousand) only has been utilized by the District during **2008-09 (up to 31st March,2009)** for the purpose for which it was sanctioned out of which, an amount of **Rs 250.56 Lakh** (Rupees two crore fifty lakhs fifty six thousand) only has been utilized on Administrative Contingency permissible under the NREGA. It is further certified that the unspent balance of **Rs 3481.71** lakh (Rs. Thirty four crore eighty one lakh seventy one thousand) remaining at the end of the **31st March, 2009** will be utilised for the programme during the current year.

3) Miscellaneous receipts of the Agency, if any under NFFWP/√NREGA **Rs. 70.41** Lakh

4) Total funds available: (1+2+3) Rs. 12660.56 Lakh

(*) Information of NFFWP & SGRY will not be relevant during the subsequent years

**** Out of unspent Balance Rs. 5481.71 Lakh, Rs. 2000.00 Lakh has been sub-allotted as loan to another 5 (Five) District. This is why The actual unspent balance is Rs. 3481.71 Lakh.**

State share amounting Rs. 555.56 Lakh sanctioned vide no-266(Sanc)/RD/NREGA/18F-06/2008 Dt. 27.02.09 received in the current year 2009-10.

3. Certified that I have satisfied myself that the conditions on which funds was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised following checks to see that the money has been actually utilized district-wise for the purpose for which it was sanctioned:

Kind of checks exercised:

- (i) The Agency's statement of Accounts for the year 2007-08.duly audited by the Chartered Accountant have been obtained and sanctioned
- (ii) The Utilization Certificates and Audit/Inspection Reports for the prescribed year of the district have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under NREGA has been according to the requirement as prescribed in the guidelines issued by Govt. of India/State Government.
- (iv) Certified that muster rolls in all works under NREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of NREG Act have been taken up.
- (vi) The utilization of the aforesaid fund resulted into the following:
 - a) **Physical output:**
 - i) No. of Mandays Generated: - **56.23 lakh** up to 31st March,2009.
 - ii) No. of households provided employment: -**221578** up to 31st March,2009.

b) Outcomes:


i)

Works/Activities	No. of Works	
	Completed	In Progress
Water conservation and water harvesting	415	255
Drought proofing	580	115
Micro irrigation works	582	131
Provision of irrigation facility to land owned by SCs & STs and IAY beneficiaries	55	38
Renovation of traditional water bodies	131	128
Land development	203	117
Flood control and protection	473	165
Rural connectivity	1822	898
Any other activity(approved by MRD)	-	-
Total:	4261	1847

- ii) No. of households completed 100 days of employment : **661** No's.

Signature :

Name


DPC, NREGS CELL
DISTRICT MAGISTRATE
JALPAIGURI

Office Stamp of the District Programme

Coordinator & District Magistrate of
Jalpaiguri District.

Dated: